

**Canadian Radio Yachting Association
Operating Budget
For the Year Ended November 30, 2018**

	<u>2018</u> <u>Budget</u>
Revenue	
Membership dues	\$ 2,850
Boat registration	360
Personal sail number	55
Interest	<u>30</u>
Revenue	3,295
Expenses	
AGM costs	400
Bank charges	30
Corporate registration	20
Insurance	1,156
Measuring costs	200
Office expense, postage and software	300
Website	500
World Championship subsidy	<u>-</u>
Expenses	<u>2,606</u>
Surplus for the year	<u>\$ 689</u>

Notes:

1. Dues are based on estimate of 200 members, 80 boat registrations and 12 personal sail numbers.
2. Insurance premium is actual.